

2014
ANNUAL REPORT

CASTLE ROCK TOWNSHIP
ANNUAL MEETING

MARCH 10, 2015



2014 TOWNSHIP INFORMATION FOR
2014 ANNUAL REPORT
ANNUAL MEETING MARCH 10, 2015

CASTLE ROCK TOWNSHIP
2537 240TH STREET WEST
FARMINGTON, MN 55024
PHONE: (651) 460-2221 FAX: (651) 463-3569

Office Hours vary. Hours are updated weekly on the website, voice mail, and posted at the front door.

Supervisors

Drea Doffing, Chair
Russ Zellmer, Vice Chair
Dave Nicolai
Jeff Partington
Sandy Weber

Clerk

Barbara Lang

Treasurer

Colette Mumm

Road Committee

Russ Zellmer, Board Representative
Mark Henry
David Mumm
John Day
Jim Ozmun
Ken Betzold

Road Maintenance

Mark Henry

Parks Committee

Drea Doffing

Planning Commission (as of 12-31-14)

Jon Juenke, Chair
Jerry Larson, Vice Chair
Jeff Partington
Mary Ann Enggren
Barbara Lang, Secretary
Drea Doffing, Board Representative

Building Official

MNSPECT
Scott Qualle

Misc. Committees/Board Representatives

Farmington Fire Department
Dave Nicolai
Randolph-Hampton Fire Department
Dave Nicolai
N. Cannon River Watershed & Chubb
Creek Advisory
Sandy Weber
Vermillion Watershed
Sandy Weber
CEEF
Drea Doffing and Jeff Partington

Township Attorney

Robert Bauer
Dougherty, Molenda, Solfest, Hills & Bauer,
P.A.

**Castle Rock Township
March 10, 2015
Treasurer's Report**

Account	Beginning balance 1/1/14	Receipts	Disbursements	Ending balance 12/31/14	Interest Rate
<i>General Fund</i>					
Savings	\$407,264.64 +	\$206,830.48	- \$268,200.00 =	\$345,895.12	1.0000%
Checking Account – Castle Rock	\$ 11,772.95 +	\$670,042.10	- \$663,055.77 =	\$ 18,759.28	
<i>Road & Bridge Fund</i>					
Savings-Road Turnback	\$241,609.89 +	\$ 2,425.17	=	\$244,035.06	1.0000%
CD #10480– Castle Rock	\$100,370.78 +	\$ 754.90	=	\$101,125.68	0.7500%
CD #11172– Castle Rock	\$101,510.91 +	\$ 883.21 -	\$ 2,017.70 =	\$100,376.42	0.7500%
<i>Capital Projects Fund</i>					
Capital Roads – Anchor Bank	\$ 16,026.46 +	\$ 7.98	=	\$ 16,034.44	0.0500%
Capital Building – Anchor Bank	\$ 12,517.19 +	\$ 6.30	=	\$ 12,523.49	0.0500%
Capital Roads CD – Castle Rock	\$ 10,000.00 +	\$ 200.00 -	\$ 200.00 =	\$ 10,000.00	2.0000%
Total	\$901,072.82 +	\$881,150.14 -	\$933,473.47 =	\$848,749.49	

The Board of Supervisors Chair
2014 Annual Report for
Annual Meeting, March 10, 2015

CAPX2020 finalized their project in 2014. The only remaining item is their performance bond, which stays in place until one year from the project completion date. Because the year was fairly quiet with no big projects underway, this was a good year for us to look at some of our ordinances and do some corrections noted from past errors. Other than that, it's been a smooth year for us as a township.

Most areas were below budget in 2014. A 0% levy is being proposed, once again, for 2015.

I have been honored to lead this township. It's amazing to work with people that share the same passion, striving to keep our township a thriving AG community. I look forward to what ever the future holds for our township and preserving the AG community as much as possible.

Thanks to those I've worked with & will continue to work with in one way or another.

Warm Regards,
Drea Doffing, Chair
Castle Rock Township
651-463-3121
dreadoffing@gmail.com

CLERK REPORT
2014 ANNUAL REPORT FOR
ANNUAL MEETING, MARCH 10, 2015

The 2014 Board of Supervisors consists of, Drea Doffing-Chair, Russ Zellmer-Vice Chair and Jeff Partington, Sandy Weber, and Dave Nicolai Supervisors.

- Legal notices are published in the Township's official newspapers: the Farmington Independent and the Cannon Falls Beacon.
- Legal posting places are Castle Rock Banks in Castle Rock and Farmington, Farmers Mill and Elevator in Castle Rock, and the Castle Rock Town Hall.
- Castle Rock Bank is the primary bank for the Township, and Anchor Bank is the secondary bank.
- The primary attorneys for the Township are Dougherty, Molenda, Solfest, Hills & Bauer P.A. and secondary attorneys are Kennedy & Graven, Chartered.
- The Township issued 65 building permits including agricultural, septic, mechanical, plumbing, residential, re-window, re-siding, and re-roof. There was one conditional use permit that was issued, no interim use permits used, and one variance approved during the year of 2014.
- The address for the website is www.castlerockmn.com
The e-mail address for the Township is castlerock@castlerockmn.com
- **Ordinances adopted in 2014:**
 1. Ordinance 2014-1, An Ordinance Allowing the Expansion of the Nonconforming Use Located at 26548 Chippendale Avenue
- **Resolutions adopted in 2014:**
 1. Resolution 2014-01, a Resolution approving a parcel split for the property located at 22558 Biscayne Avenue, adopted January 14, 2014.
 2. Resolution 2014-02, a Resolution approving a parcel split for the property located at 4420 278th Street West, adopted May 29, 2014.
 3. Resolution 2014-03, not adopted.
 4. Resolution 2014-04, a Resolution approving summary language for publication of an Ordinance regarding the expansion of the nonconforming use located at 26548 Chippendale Ave, adopted June 10, 2014.
 5. Resolution 2014-05, a Resolution approving the combination of parcels, adopted June 10, 2014.
 6. Resolution 2014-06, a Resolution approving a parcel split for the property located at 25652 Blaine Ave, Farmington MN, adopted September 9, 2014.
- **Approved parcel splits in 2014:**
 1. 22558 Biscayne Ave, Farmington, MN
 2. 4420 278th Street W, Castle Rock, MN
 3. 25652 Blaine Ave, Farmington, MN
- **Approved building rights transfers in 2014:**

none

The Castle Rock website is now being updated by the Clerk. Several useful links have been added to the "Links" tab make it easier for our residents to find local information. If there is something missing you'd like to see on the website; please send your ideas and suggestions to our email

castlerock@castlerockmn.com.

A special "Meet the Candidates" edition of the Castle Rock Chronicle was mailed out prior to the township elections. Since no one came forward to volunteer to help with writing the Castle Rock Chronicle, that newsletter has been discontinued at this time. If anyone is interested in helping to write the newsletter, please contact the Clerk.

I have attended training classes offered by the Minnesota Association of Township when they are offered to continue my education as the Township Clerk and learn about important updates that are shared with the Board of Supervisors.

I appreciate the residents of the Township working with the office hours being flexible to accommodate my personal schedule. Each week the website, voice mail and sign at the front door are updated with the hours for that week, which seems to be working well.

Barbara M. Lang, Clerk

ROAD COMMITTEE
2014 ANNUAL REPORT FOR
ANNUAL MEETING, MARCH 10, 2015

The Board of Supervisors of Castle Rock Township along with the assistance of the Road Committee continued its efforts to provide the Township with good roads within a reasonable budget.

The following projects were completed in 2014:

1. Gravel was placed on Biscayne Avenue south of 240th Street, as well as 232nd St., 250th St. E., and Denmark Ave.
2. Crack sealing was not performed this year due to the good conditions of the roads.
3. Dustproofing was placed in front of residences on various highly-travelled township roads to reduce maintenance.

Mowing of right-of-ways was continued in addition to spraying for wild parsnip. Township is trying a new approach to attempt to control this weed consisting of mowing in the spring and spraying in the fall.

The Road Committee, in conjunction with the Board of Supervisors, continues to maintain the quality of the township roads through planning and maintenance of existing township roads. An ongoing emphasis has been placed on re-establishing drainage, maintaining Right-of-Way sight lines, upgrading of signs and gravel placement.

The Rocky Hills addition has had ongoing drainage issues for several years and in 2014 the township had culvert and ditch review done by engineering firm to evaluate and recommend proper culvert size and slope of ditches. This is an effort to stop flooding of resident's property. Blacktopping was not completed in 2014 in an effort to allow for proper settling of material. This will be completed in 2015.

The GRE Project was completed in 2014 and roads all appear to be in great shape.

Russell Zellmer, Board Representative

PLANNING COMMISSION
2014 ANNUAL REPORT FOR
ANNUAL MEETING, MARCH 10, 2015

The year of 2014 has been a busy one for the Planning Commission. Regular monthly meetings were held. Primarily, the review of permits, parcel splits and providing answers to various land use applications was the topic at our monthly meetings. In addition, there were several Public Hearings that took place which are required to review new Ordinances, Conditional Use Permit applications, Interim Use applications, and Variances. Another project that was completed during the year was to review the existing Zoning Ordinances for future corrections/updates to be made to correct typographical errors and flag any other language that will need to be reviewed when the next update is done.

In February, the Planning Commission recommended that Drea Doffing be appointed as a temporary Planning Commission member until a new candidate could be found. In April, Jon Juenke was recommended to be appointed to fill that position. Jon was officially appointed by the Board of Supervisors in May. In August, Arlyn Lamb, longtime member of the Planning Commission, stepped down. Mary Ann Enggren and Barbara Lang submitted letters of interest in being appointed to the Planning Commission, which the Board of Supervisors appointed at their monthly meeting in September. Monique Berg stepped down as the Chair of the Planning Commission in September, as they have moved out of the area. At the October meeting, Board Chair Drea Doffing presided over the regular monthly meeting and a special reorganizational meeting for the Planning Commission. At that time, Jon Juenke was voted in as the new Chairman, Gerald Larson was voted in as the new Vice-Chairman, and Barbara Lang was voted in as the Secretary.

In August, the Planning Commission voted to change their regular meeting nights from the fourth Tuesday of the month to the fourth Monday of the month.

Respectfully submitted,
Barbara Lang, Secretary for the Planning Commission

Attest:
Monique Berg, Chair – Jan-Sept 2014
Jon Juenke, Chair – Nov-Dec 2014

PARK COMMITTEE
2014 ANNUAL REPORT FOR
ANNUAL MEETING MARCH 10, 2015

The Park Committee oversees two parks, one located on Highway 50, by Countryside Estates and the other in Rocky Hills Addition.

This past year, 2014, we added a picnic table to our newer baseball park, Countryside Estates Park. Also, the Farmington Youth Baseball added some new benches in 2014. The Park was not used by their organization in 2014 as they had planned, but discussions are that they'll be using it this year. We continue to maintain the parks.

Respectfully submitted,
Drea Doffing (Supervisor), Park Committee

NORTH CANNON RIVER WATERSHED MANAGEMENT ORGANIZATION
2014 ANNUAL REPORT FOR
ANNUAL MEETING, MARCH 10, 2015

North Cannon River Watershed Management Organization, herein after referred to as (NCRWMO) meets quarterly. The contact for this group is Brad Becker at **brad.becker@co.dakota.mn.us** or (651)480-7777, at the Dakota County Soils and Water Department.

The North Cannon River Watershed Management Organization (NCRWMO) is a governmental unit created in 1983 through a joint powers agreement between the eight townships and three small cities in Dakota County that are located within the Cannon River Watershed. The NCRWMO's Board of Managers is comprised of one primary and one alternative representative from each of these eleven communities: Castle Rock Township, Douglas Township, Eureka Township, Greenvale Township, Hampton Township, Randolph Township, Sciota Township, Waterford Township, City of Miesville, City of New Trier, and the City of Randolph.

The NCRWMO covers 95,577 acres (149.3 miles), including the sub-watersheds of Chub Creek, Mud Creek, Pine Creek, Trout Book, and the Cannon River from Northfield to Lake Byllesby.

Some of the goals of the NCRWMO's Watershed Management are to protect natural areas, protect and monitor wetlands, monitor groundwater, evaluate and control soil erosion, monitor surface water and in-stream habitat quality, and monitor surface water quantity. In addition, NCRWMO's position is to develop information and to educate citizens as to what programs are available to them. There are also grants available each year.

Trout Brook is just one of the projects that the NCRWMO has been monitoring for water quality since 1985. More information can be found on the Castle Rock website regarding the NCRWMO.

Submitted by Sandy Weber
Castle Rock Representative to NCRWMO

VERMILLION RIVER WATERSHED JOINT POWERS ORGANIZATION
2014 ANNUAL REPORT FOR
ANNUAL MEETING, MARCH 10, 2015

A link to the VRWJPR can be found on the Castle Rock Township website. Castle Rock's website can give you the information you need as to who to call if you have a question or comment.

Dakota and Scott counties formed the Vermillion River Watershed Joint Powers Organization (VRWJPO) to implement the 2005 Watershed Plan. The Watershed Plan leads the development and implementation of policies, programs, and projects that protect and preserve water resources in the 335-square mile area that drains to the Vermillion River and its tributaries. The VRWJPO is governed by a three-member Joint Powers Board consisting of county commissioners. A nine-member citizen advisory Watershed Planning Commission supports the Joint Powers Organization. Based on tax capacity, Dakota and Scott Counties jointly fund the administration and activities of the Vermillion River Watershed Joint Powers Organization.

The Vermillion River Watershed Joint Powers Organization is currently looking for public input on draft goals and objectives that are the framework for the next 10-year plan to improve water quality and overall health of the watershed. The draft framework can be found online at the Castle Rock township website and then your ideas and comments can be emailed to water@co.dakota.mn.us.

For those of you who live in the Vermillion River Watershed the website will tell you who to contact if you have a land problem. There are many grants available for residents to be able to help with projects they may need done on their land.

Submitted by Sandy Weber
Castle Rock Township

CASTLE ROCK TOWNSHIP

PROPOSED BUDGET LEVY

DISBURSEMENTS		Budget 2012	Actual 2012	Budget 2013	Actual 2013	Budget 2014	Actual 2014	Proposed 2015
General Government Fund								
1	Workman's Comp Insurance	\$ 310.00	\$ 605.00	\$ 300.00	\$ 284.00	\$ 300.00	\$ 278.00	\$ 300.00
2	Liability Insurance-Employees	\$ 2,000.00	\$ 2,248.00	\$ 2,250.00	\$ 2,248.00	\$ 2,250.00	\$ 2,249.00	\$ 2,250.00
3	Truth in Taxation	\$ 220.00	\$ -	\$ 360.00	\$ 351.45	\$ 180.00	\$ 173.72	\$ 180.00
4	Professional Services-Misc.	\$ 500.00	\$ 300.00	\$ 4,800.00		\$ 1,500.00	\$ 410.25	\$ 2,150.00
5	Dues/Subscriptions	\$ 3,355.00	\$ 4,778.35	\$ 5,800.00	\$ 4,054.21	\$ 5,000.00	\$ 4,323.76	\$ 4,500.00
6	JPA Pump Maintenance	\$ 1,500.00	\$ -	\$ 2,900.00	\$ 2,532.35	\$ 1,500.00		\$ 1,500.00
7	Board of Supervisors/Wages	\$ 6,800.00	\$ 5,575.52	\$ 6,400.00	\$ 7,718.07	\$ 6,500.00	\$ 5,878.23	\$ 6,500.00
8	Planning Commission/Wages	\$ 3,400.00	\$ 2,808.04	\$ 3,000.00	\$ 2,277.51	\$ 3,000.00	\$ 2,185.90	\$ 2,700.00
9	Clerk/Wages	\$ 15,000.00	\$ 14,608.69	\$ 11,200.00	\$ 10,423.36	\$ 11,500.00	\$ 13,240.03	\$ 14,000.00
10	Deputy Clerk/Wages	\$ -	\$ -	\$ 3,800.00	\$ 1,351.78		\$ 595.50	\$ 1,000.00
11	Treasurer/Wages	\$ 5,200.00	\$ 5,220.28	\$ 5,400.00	\$ 5,234.72	\$ 5,400.00	\$ 6,842.65	\$ 6,500.00
12	Election judges/Other pay	\$ 2,300.00	\$ 2,430.75	\$ 600.00	\$ 940.50	\$ 1,200.00	\$ 2,264.33	\$ 1,000.00
13	Training	\$ 620.00	\$ 630.50	\$ 650.00	\$ 170.00	\$ 650.00	\$ 782.00	\$ 800.00
14	Mileage	\$ 1,000.00	\$ 884.96	\$ 1,000.00	\$ 949.47	\$ 1,000.00	\$ 1,098.17	\$ 1,100.00
15	Legal Services	\$ 20,000.00	\$ 12,162.91	\$ 10,000.00	\$ 5,064.37	\$ 10,000.00	\$ 7,107.72	\$ 10,000.00
16	Legal /CapX				\$ 16,916.96			
17	FICA-SS & Medicare	\$ 5,400.00	\$ 4,494.15	\$ 4,500.00	\$ 5,127.93	\$ 5,200.00	\$ 5,334.45	\$ 5,400.00
18	Federal Withholding-employee	\$ 1,500.00	\$ 1,270.20	\$ 1,300.00	\$ 2,055.62	\$ 2,100.00	\$ 2,782.31	\$ 2,800.00
19	PERA	\$ 4,000.00	\$ 3,953.08	\$ 4,000.00	\$ 3,699.50	\$ 3,750.00	\$ 4,017.29	\$ 4,000.00
20	MN Withholding	\$ 800.00	\$ 1,161.06	\$ 1,000.00	\$ 1,012.63	\$ 1,000.00	\$ 1,020.66	\$ 1,000.00
21	Rental-Safety Deposit Box	\$ 35.00	\$ 34.00	\$ 34.00	\$ 34.00	\$ 35.00	\$ 34.00	\$ 35.00
22	Bank Service Charges	\$ 15.00	\$ -	\$ -	\$ 19.00			
23	Building Inspections	\$ 21,000.00	\$ 18,733.67	\$ 20,000.00	\$ 14,418.63	\$ 17,000.00	\$ 36,138.35	\$ 24,000.00
24	Building permit surcharges	\$ 900.00	\$ 918.10	\$ 1,000.00	\$ 430.24	\$ 1,000.00	\$ 1,088.90	\$ 1,000.00
25	Septic Inspections				\$ 2,200.00	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00
26	Septic Permit Surcharge	\$ 250.00	\$ -	\$ 320.00	\$ 400.00	\$ 400.00		\$ 400.00
27	Resource Strategies	\$ 1,000.00	\$ -	\$ -				
28	Habeck Web Development	\$ 600.00	\$ 550.00	\$ 550.00	\$ 350.00		\$ 50.00	\$ 50.00
29	Postage	\$ 1,300.00	\$ 1,174.11	\$ 1,200.00	\$ 276.00	\$ 300.00		\$ 300.00
30	Printing	\$ 900.00	\$ 885.31	\$ 900.00	\$ 675.74	\$ 600.00		
31	Legal Notice Publication	\$ 2,000.00	\$ 1,150.33	\$ 1,200.00	\$ 756.78	\$ 1,200.00	\$ 1,267.39	\$ 1,200.00
32	Group Life Insurance	\$ 565.00	\$ 565.00	\$ 565.00	\$ 645.00	\$ 650.00	\$ 565.00	\$ 650.00
33	Electric	\$ 950.00	\$ 973.91	\$ 1,400.00	\$ 928.76	\$ 1,000.00	\$ 844.34	\$ 1,000.00
34	Lawn Service	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,250.00
35	ADT Security	\$ 600.00	\$ 558.66	\$ 560.00	\$ 575.93	\$ 600.00	\$ 597.48	\$ 630.00
36	Farmington Cleaning	\$ 660.00	\$ 660.00	\$ 780.00	\$ 760.00	\$ 780.00	\$ 780.00	\$ 780.00
37	Culligan	\$ 205.00	\$ 201.00	\$ 205.00	\$ 242.45	\$ 250.00	\$ 203.50	\$ 250.00
38	Refunds & Reimbursements	\$ 75.00	\$ 156.94	\$ 100.00		\$ 100.00		
39	Telephone	\$ 1,700.00	\$ 1,843.75	\$ 1,800.00	\$ 1,661.14	\$ 1,800.00	\$ 1,661.83	\$ 1,700.00
40	Gas	\$ 1,200.00	\$ 1,297.63	\$ 1,400.00	\$ 2,055.93	\$ 3,000.00	\$ 1,919.56	\$ 2,000.00
41	Garbage Removal	\$ 100.00	\$ 90.30	\$ 100.00	\$ 62.16	\$ 100.00	\$ 66.16	\$ 100.00
42	Office Equipment	\$ -	\$ -	\$ -	\$ 364.96			\$ 2,000.00
43	Office Supplies	\$ 1,800.00	\$ 1,225.16	\$ 1,300.00	\$ 1,509.54	\$ 1,500.00	\$ 2,038.70	\$ 2,000.00
44	Miscellaneous	\$ 400.00	\$ 1,654.30	\$ 400.00	\$ 773.31	\$ 500.00	\$ 173.63	\$ 400.00
45	Building inspections-refunds	\$ 150.00	\$ 3,222.14	\$ 200.00		\$ 200.00	\$ 1,320.41	\$ 200.00
46	Town hall	\$ 500.00	\$ 936.32	\$ 500.00	\$ 419.50	\$ 500.00	\$ 352.92	\$ 500.00
47	Donations	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 600.00	\$ 600.00	\$ 600.00
48	MN Assn of Township Deductable	\$ 4,000.00	\$ -	\$ -				
49	Building		\$ 200.00	\$ 200.00	\$ 133.91	\$ 200.00	\$ 119.54	\$ 1,200.00
50	Total	\$ 120,310.00	\$ 105,662.12	\$ 109,474.00	\$ 107,605.41	\$ 101,645.00	\$ 116,405.68	\$ 114,925.00

CASTLE ROCK TOWNSHIP

PROPOSED BUDGET LEVY

DISBURSEMENTS		Budget 2012	Actual 2012	Budget 2013	Actual 2013	Budget 2014	Actual 2014	Proposed 2015
Road & Bridge Fund								
1	Blacktop Road Maintenance	\$ 6,000.00	\$ 4,102.50	\$ 6,000.00	\$ 4,950.00	\$ 6,000.00	\$ 202.50	\$ 6,000.00
2	Road General Labor	\$ 1,500.00	\$ 948.30	\$ 1,033.50	\$ 1,191.00	\$ 1,200.00	\$ 1,694.00	\$ 1,000.00
3	Gravel	\$ 55,000.00	\$ 54,448.49	\$ 55,000.00	\$ 81,271.81	\$ 55,000.00	\$ 56,469.65	\$ 55,000.00
4	CAPX 2020				\$ 23,229.07	\$ 10,000.00	\$ 20,390.35	
8	Gravel Placement	\$ 4,600.00	\$ 6,167.50	\$ 5,000.00	\$ 2,786.00	\$ 5,000.00	\$ 5,412.00	\$ 5,000.00
6	Grading-Summer road work	\$ 20,000.00	\$ 20,240.00	\$ 25,000.00	\$ 18,492.25	\$ 25,000.00	\$ 12,698.00	\$ 25,000.00
7	Dustcoating	\$ 23,000.00	\$ 24,656.96	\$ 25,000.00	\$ 24,743.64	\$ 32,000.00	\$ 26,966.64	\$ 35,000.00
8	Road Signs	\$ 1,750.00	\$ 599.80	\$ 1,750.00	\$ 305.49	\$ 1,750.00	\$ 839.79	\$ 2,000.00
9	Ditch Maint/Weed Control/Tree Remov	\$ 10,000.00	\$ 6,333.67	\$ 10,000.00	\$ 3,791.52	\$ 15,000.00	\$ 6,137.50	\$ 18,000.00
10	Culverts	\$ 2,000.00	\$ 20.00	\$ 2,000.00	\$ 2,986.85	\$ 2,000.00	\$ 530.00	\$ 7,500.00
11	Storm Damage 2012		\$ 425.00		\$ 4,023.50			
12	Fuel Surcharge	\$ 500.00	\$ -					
13	Ice and Snow Removal	\$ 18,000.00	\$ 5,387.87	\$ 20,000.00	\$ 21,159.36	\$ 40,000.00	\$ 41,393.14	\$ 40,000.00
14	Professional Services				\$ 382.50		\$ 1,610.60	\$ 1,000.00
15	Garbage Removal	\$ 300.00		\$ 300.00	\$ 125.00	\$ 300.00	\$ 50.00	\$ 300.00
16	Totals	\$ 142,650.00	\$ 123,330.09	\$ 151,083.50	\$ 189,437.99	\$ 193,250.00	\$ 174,394.17	\$ 195,800.00
Fire & Ambulance Fund								
17	Fire-Randolph-Hampton	\$ 25,000.00	\$ 24,554.00	\$ 25,000.00	\$ 24,554.00	\$ 25,000.00	\$ 24,554.00	\$ 25,000.00
18	Fire-City of Farmington	\$ 52,000.00	\$ 50,991.03	\$ 52,000.00	\$ 52,520.77	\$ 54,000.00	\$ 54,096.40	\$ 55,000.00
19	Ambulance-Northfield	\$ 650.00	\$ 260.00	\$ 260.00	\$ -			
20	Ambulance-ALF	\$ 500.00	\$ -	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
21	Totals	\$ 78,150.00	\$ 75,805.03	\$ 78,260.00	\$ 77,574.77	\$ 79,500.00	\$ 79,150.40	\$ 80,500.00
Park Fund								
22	Buildings-Structures	\$ 3,250.00	\$ -	\$ 4,250.00	\$ 2,697.40	\$ 2,000.00	\$ 842.39	\$ 2,895.00
23	Rentals	\$ 450.00	\$ 245.00	\$ 210.00	\$ 245.00	\$ 250.00	\$ 140.00	\$ 145.00
24	Garbage	\$ 150.00	\$ 139.38	\$ 140.00	\$ 170.28	\$ 175.00	\$ 255.15	\$ 260.00
25	Weed control						\$ 657.50	\$ 1,200.00
26	Storm Damage 2012		\$ 600.00	\$ -				
27	Totals	\$ 3,850.00	\$ 984.38	\$ 4,600.00	\$ 3,112.68	\$ 2,425.00	\$ 1,895.04	\$ 4,500.00
Capital Projects Fund								
28	CIP 10-01 Cambodia							
29	CIP 12-01 Akron Bridge	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 20,000.00			
30	CIP 13-01 2" Mill & overlay in CR			\$ 35,000.00		\$ 32,543.98	\$ 33,588.92	
31	CIP 14-01 Rocky Hills					\$ 15,000.00	\$ 23,506.47	\$ 5,500.00
32	CIP 15-01 Danville Ave Culverts							\$ 15,000.00
33	Totals	\$ 20,000.00	\$ -	\$ 55,000.00	\$ 20,000.00	\$ 47,543.98	\$ 57,095.39	\$ 20,500.00
Escrow Fund								
34	Refunds & Reimbursements	\$ 10,000.00	\$ 54.32	\$ 35,000.00	\$ 6,445.68	\$ 10,000.00	\$ 21,477.01	\$ 5,000.00
35	Totals	\$ 10,000.00	\$ 54.32	\$ 35,000.00	\$ 6,445.68	\$ 10,000.00	\$ 21,477.01	\$ 5,000.00
36	TOTAL EXPENSES	\$ 374,960.00	\$ 305,835.94	\$ 433,417.55	\$ 404,176.53	\$ 434,063.98	\$ 450,417.69	\$ 421,225.00
INCOME		Budget 2012	Actual 2012	Budget 2013	Actual 2013	Budget 2014	Actual 2014	Proposed 2015

CASTLE ROCK TOWNSHIP

2015

PROPOSED BUDGET LEVY

1	Interest	\$ 4,000.00	\$ 4,406.60	\$ 3,000.00	\$ 2,909.64	\$ 3,500.00	\$ 3,497.94	\$ 3,500.00
2	Local Fees & Building Permits	\$ 30,000.00	\$ 42,797.36	\$ 40,000.00	\$ 45,762.15	\$ 45,000.00	\$ 59,994.62	\$ 45,000.00
3	Dakota County Aid							
4	Conservation Credit	\$ -	\$ -	\$ -	\$ 1,183.25			
5	Delinquent taxes	\$ 1,500.00	\$ 12,849.27	\$ 5,000.00	\$ 15,446.08	\$ 7,500.00	\$ 5,872.59	\$ 6,000.00
6	District Court Fines	\$ -	\$ 300.00	\$ -				
7	Fiscal disparities	\$ 5,000.00	\$ 14,246.67	\$ 8,000.00	\$ 11,617.00	\$ 10,000.00	\$ 10,960.00	\$ 10,000.00
8	General Property Tax	\$ 284,877.00	\$ 287,411.09	\$ 268,911.50	\$ 292,199.25	\$ 295,000.00	\$ 297,566.24	\$ 295,000.00
9	Town Road Allotment	\$ 16,000.00	\$ 15,959.14	\$ 15,000.00	\$ 16,501.58	\$ 16,000.00	\$ 18,234.96	\$ 17,000.00
10	MN State Aid		\$ 8,737.56	\$ 5,000.00			\$ 12,027.01	\$ 10,000.00
11	Ag Preserves Conservation Credit	\$ 900.00			\$ 2,158.12			
12	Grant reimbursement	\$ -	\$ -	\$ -				
13	Homestead Credit	\$ -						
14	Market Value Ag Credit	\$ 1,500.00			\$ 5,457.35			
15	Market Value MH Credit	\$ 50.00						
16	Other revenue (Wetlands Credit)	\$ -						
17	Other income							
18	Charges for services	\$ 600.00	\$ 160.00	\$ 500.00	\$ 1,691.50	\$ 1,500.00		
19	Chronicle Advertising	\$ 1,250.00	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -
20	City of Farmington	\$ 775.00	\$ -	\$ 1,000.00		\$ 1,000.00	\$ 1,380.54	\$ 500.00
21	Donations	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
22	Dustproofing	\$ -	\$ 225.00	\$ -	\$ -	\$ -	\$ -	\$ -
23	Filing fees	\$ 8.00	\$ 10.00	\$ 6.00	\$ 6.00	\$ 6.00	\$ 118.00	\$ 120.00
24	General Government	\$ 500.00	\$ 5.35	\$ 500.00				
25	Insurance claim	\$ -	\$ -	\$ -	\$ 307.52	\$ -	\$ 724.35	\$ -
26	Road reimbursements				\$ 45,305.58	\$ -	\$ -	\$ -
27	Escrow Funds	\$ 10,000.00	\$ 1,000.00	\$ 35,000.00	\$ 68,000.00	\$ 10,000.00	\$ 1,916.05	\$ 5,000.00
28	Capital Roads Anchor Bank	\$ 16,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	Refunds/Reimbursements	\$ -	\$ 6,283.90	\$ 10,000.00	\$ 210.50	\$ 500.00	\$ 1,740.89	\$ 500.00
30	Dakota County Road Turnback			\$ 40,000.00	\$ 240,000.00	\$ -	\$ -	\$ -
31	FEMA	\$ -	\$ 15,795.10	\$ -	\$ -	\$ -	\$ -	\$ -
32	Savings	\$ -	\$ -	\$ -		\$ 43,057.98	\$ 35,384.50	\$ 27,605.00
33	TOTAL INCOME	\$ 374,960.00	\$ 413,687.04	\$ 433,417.55	\$ 749,755.52	\$ 434,063.98	\$ 450,417.69	\$ 421,225.00
	ASSETS							
34	Capital Building-Anchor Bank	\$ 12,520.00	\$ 12,510.98	\$ 12,518.00	\$ 12,517.19	\$ 12,524.00	\$ 12,522.95	\$ 12,529.00
35	Capital Roads-Anchor Bank	\$ -	\$ 16,018.40	\$ 16,025.00	\$ 16,026.46	\$ 16,035.00	\$ 16,033.76	\$ 16,042.00
36	CD-Roads-Castle Rock 14069	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
37	Savings-Castle Rock	\$ 193,000.00	\$ 282,132.48	\$ 310,000.00	\$ 407,264.64	\$ 364,206.66	\$ 365,895.12	\$ 343,000.00
38	Savings-Road Turnback			\$ 200,000.00	\$ 241,609.89	\$ 244,375.00	\$ 244,035.06	\$ 247,500.00
39	CD-Roads-Castle Rock 10480	\$ 102,000.00	\$ 102,306.91	\$ 100,500.00	\$ 100,560.52	\$ 101,525.00	\$ 101,125.68	\$ 100,375.00
40	CD-Roads-Castle Rock 11172	\$ 100,900.00	\$ 100,502.11	\$ 101,000.00	\$ 101,510.91	\$ 100,500.00	\$ 100,376.42	\$ 101,375.00
41	Checking-Castle Rock	\$ 2,000.00	\$ 30,736.97	\$ 2,000.00	\$ 11,772.95	\$ 2,000.00	\$ 18,759.28	\$ 2,000.00
42	TOTALS	\$ 420,420.00	\$ 554,207.85	\$ 752,043.00	\$ 901,262.56	\$ 851,165.66	\$ 868,748.27	\$ 832,821.00
43	LEVY	\$ 319,260.00		\$ 319,260.00		\$ 319,260.00		\$ 319,260.00
44		1.00%		0.00%		0.00%		0.00%
		Budget 2012	Actual 2012	Budget 2013	Actual 2013	Budget 2014	Actual 2014	Proposed 2015

**CASTLE ROCK TOWNSHIP
NOTICE OF ANNUAL MEETING AND ELECTION OF OFFICERS
AND BOARD OF CANVASS MEETING**

Notice is hereby given to the qualified voters of Castle Rock Township, County of Dakota, State of Minnesota, that the Annual Election of Town Officers and Annual Township Meeting will be held on Tuesday, March 10, 2015. In case of inclement weather, the meeting and election may be postponed until the third Tuesday in March.

The Election Poll Hours will be open from 10:00 a.m. to 8:00 p.m., at which time the voters will elect:

One (1) Supervisor (D) for a 3 year term
One (1) Supervisor (E) for a 3 year term

The Annual Election will be held at the following location:

Castle Rock Town Hall
2537 240th Street West
Farmington, MN 55024
(240th and Biscayne Ave)

The Annual Meeting will commence at 8:30 p.m. on Tuesday, March 10, 2015 at Castle Rock Town Hall, to conduct all necessary business prescribed by law.

The Board of Canvass will meet on March 10, 2015, following the Annual meeting, to certify the official election results.

Castle Rock Township
Barbara Lang, Clerk

Posted: February 17, 2015
Published: February 19, 2015
February 26, 2015